

2021-22 Education Protection Account (EPA)

Compass Charter School

CCS: San Diego

Fiscal Year 2021-22

Description	Amount
EXPENDITURES AND OTHER FINANCING USES	
Certificated Salaries (Object 1100)	2,850,193
Certificated Benefits (Objects 3101-3602)	929,411
TOTAL EXPENDITURES AND OTHER FINANCING USES	3,779,604
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Revenue Limit Sources (Object 8012)	3,779,604
TOTAL AVAILABLE	3,779,604
BALANCE (Total Available minus Expenditures & Other Financing Uses)	0.00